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| |  |  | | --- | --- | | **УТВЕРЖДАЮ:**  Глава Новомихайловского сельского поселения  Кущевского района  Ю.И. Николенко  «\_\_\_\_» \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 2020 года | | |  |  | |  | | | Дата формирования | 10.02.2020 | | Полное наименование учреждения | **МУНИЦИПАЛЬНОЕ УЧРЕЖДЕНИЕ КУЛЬТУРЫ "КУЛЬТУРНО-ДОСУГОВЫЙ ЦЕНТР НОВОМИХАЙЛОВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ"** | | Код учреждения | 033U2879 | | ИНН | 2340016354 | | КПП | 234001001 | | Период формирования | 2020 | | Плановый период | 2021 - 2022 | | Сформировано | Учреждением - МУНИЦИПАЛЬНОЕ УЧРЕЖДЕНИЕ КУЛЬТУРЫ "КУЛЬТУРНО-ДОСУГОВЫЙ ЦЕНТР НОВОМИХАЙЛОВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ" ИНН 2340016354,КПП 234001001 |  |  |  | | --- | --- | | Сведения о финансовом периоде, на который установлено государственное (муниципальное) задание | | | Год, на который установлено государственное (муниципальное) задание | 2020 | | Плановый период | 2021 |  |  | | --- | | Номер и дата государственного (муниципального) задания | | Номер государственного задания | 1 | | Дата утверждения государственного задания | 09.01.2020 |  |  |  | | --- | --- | | Уполномоченное лицо, утвердившего государственное задание | | | Фамилия | Николенко | | Имя | Юрий | | Отчество | Иванович | | Должность | глава |   **Часть 1. Сведения об оказываемых услугах**  **Раздел 1** **Наименование услуги: Библиотечное, библиографическое и информационное обслуживание пользователей библиотеки**  **Категории потребителей:** Физические лица   |  | | --- | | Нормативные правовые акты, устанавливающие цены (тарифы) на услугу либо порядок его (ее) установления | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и представляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Возможность взимания платы за услугу** - да  **Средневзвешенная цена за единицу услуги (руб)**   |  | | --- | | Нормативные правовые акты, регулирующие порядок оказания государственной (муниципальной) услуги | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и представляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Показатели, характеризующие качество услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 910100О.99.0.ББ71АА00000 | Динамика посещений пользователей библиотеки (реальных и удаленных) по сравнению с предыдущим годом | Процент | 744 |  |  | 101 |  | 102 | 103 | |   **Показатели, характеризующие объем услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество посещений | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Единица | Код | 642 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 910100О.99.0.ББ71АА00000 | Значение показателя объема |  |  | 375 | 380 | 385 | |  | Среднегодовой размер платы (цена, тариф) |  |  | 4 | 4 | 4 | | |   **Раздел 2** **Наименование услуги: Библиотечное, библиографическое и информационное обслуживание пользователей библиотеки**  **Категории потребителей:** Физические лица   |  | | --- | | Нормативные правовые акты, регулирующие порядок оказания государственной (муниципальной) услуги | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и представляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Показатели, характеризующие качество услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 910100О.99.0.ББ83АА00000 | Динамика посещений пользователей библиотеки (реальных и удаленных) по сравнению с предыдущим годом | Процент | 744 |  |  | 101 |  | 102 | 103 | |   **Показатели, характеризующие объем услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество посещений | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Единица | Код | 642 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 910100О.99.0.ББ83АА00000 | Значение показателя объема |  |  | 3990 | 3990 | 3995 | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | | |   **Раздел 3** **Наименование услуги: Организация и проведение мероприятий**  **Категории потребителей:** Физические лица   |  | | --- | | Нормативные правовые акты, регулирующие порядок оказания государственной (муниципальной) услуги | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новоимхайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и предоставляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Показатели, характеризующие качество услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 900400О.99.0.ББ72АА00001 | Динамика количества мероприятий | Процент | 744 |  |  | 100 |  | 100,5 | 100,5 | | 900400О.99.0.ББ72АА00001 | Количество проведенных мероприятий | Штука | 796 |  |  | 720 |  | 722 | 725 | | 900400О.99.0.ББ72АА00001 | Динамика количества участников | Процент | 744 |  |  | 100 |  | 100,5 | 100,5 | | 900400О.99.0.ББ72АА00001 | Количество участников | Человек | 792 |  |  | 7139 |  | 7141 | 7145 | |   **Показатели, характеризующие объем услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Час | Код | 356 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ72АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Человеко-день | Код | 540 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ72АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество участников мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Человек | Код | 792 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ72АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Единица | Код | 642 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ72АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | | |   **Раздел 4 Наименование услуги: Организация и проведение мероприятий**  **Категории потребителей:** Физические лица   |  | | --- | | Нормативные правовые акты, устанавливающие цены (тарифы) на услугу либо порядок его (ее) установления | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и предоставляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Возможность взимания платы за услугу -** да  **Средневзвешенная цена за единицу услуги (руб)**   |  | | --- | | Нормативные правовые акты, регулирующие порядок оказания государственной (муниципальной) услуги | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и предоставляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Показатели, характеризующие качество услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 900400О.99.0.ББ84АА00001 | Динамика количества мероприятий | Процент | 744 |  |  | 100 |  | 100,5 | 100,5 | | 900400О.99.0.ББ84АА00001 | Количество проведенных мероприятий | Штука | 796 |  |  | 66 |  | 71 | 75 | | 900400О.99.0.ББ84АА00001 | Динамика количества участников | Процент | 744 |  |  | 100 |  | 100,5 | 100,5 | | 900400О.99.0.ББ84АА00001 | Количество участников | Человек | 792 |  |  | 769 |  | 771 | 775 | |   **Показатели, характеризующие объем услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество участников мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Человек | Код | 792 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ84АА00001 | Значение показателя объема |  |  | 66 | 71 | 75 | |  | Среднегодовой размер платы (цена, тариф) |  |  | 20 | 20 | 20 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Единица | Код | 642 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ84АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Час | Код | 356 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ84АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество проведенных мероприятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Человеко-день | Код | 540 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 900400О.99.0.ББ84АА00001 | Значение показателя объема |  |  |  |  |  | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | | |   **Раздел 5 Наименование услуги: Организация деятельности клубных формирований и формирований самодеятельного народного творчества**  **Категории потребителей:** физические лица   |  | | --- | | Нормативные правовые акты, регулирующие порядок оказания государственной (муниципальной) услуги | | Вид | Принявший орган | Дата | Номер | Наименование | | Решение | Совет Новомихайловского сельского поселения Кущевского района | 27.12.2017 | 160 | Об утверждении прейскуранта цен на платные услуги и предоставляемые муниципальными учреждениями культуры Новомихайловского сельского поселения Кущевского района |   **Показатели, характеризующие качество услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 949916О.99.0.ББ78АА00000 | Доля клубных формирований для детей и подростков от общего числа клубных формирований | Процент | 744 |  |  | 50 |  | 50 | 50 | | 949916О.99.0.ББ78АА00000 | Количество клубных формирований | Единица | 642 |  |  | 31 |  | 31 | 31 | |   **Показатели, характеризующие объем услуги**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество посещений | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Человек | Код | 792 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 949916О.99.0.ББ78АА00000 | Значение показателя объема |  |  | 399 | 401 | 402 | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | | |   **Часть 2. Сведения о выполняемых работах**  **Раздел: 1 Наименование работы: Проведение занятий физкультурно-спортивной направленности по месту проживания граждан** **Категории потребителей**: В интересах общества  **Показатели, характеризующие качество работы**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Показатель(и) качества | | | Значение показателя качества услуги | | | | | | |  | Наименование показателя | Единица измерения по ОКЕИ | | Отчетный | Текущий | Очередной (2020) | Допустимое (возможное) отклонение (%) | 1-й плановый (2021) | 2-й плановый (2022) | |  | Наименование | Код | | 931919.Р.26.1.03710001000 | Количество посетителей | Человек | 792 |  |  | 1140 |  | 1145 | 1150 | |   **Показатели, характеризующие объем работы**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Уникальный номер реестровой записи | Наименование показателя | Количество занятий | Допустимое (возможное) отклонение (%) |  | |  | Единица измерения по ОКЕИ | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Наименование | Штука | Код | 796 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | | Отчетный | Текущий | Очередной  (2020) | 1-й плановый  (2021) | 2-й плановый  (2022) | | 931919.Р.26.1.03710001000 | Значение показателя объема |  |  | 80 | 85 | 90 | |  | Среднегодовой размер платы (цена, тариф) |  |  |  |  |  | | |   **Часть 3. Прочие сведения о государственном (муниципальном) задании**   |  |  | | --- | --- | | Основания для досрочного прекращения выполнения государственного (муниципального) задания |  | |  |  | | Иная информация, необходимая для выполнения (контроля за выполнением) государственного (муниципального) задания |  |   Порядок контроля за выполнением государственного (муниципального) задания   |  |  |  | | --- | --- | --- | | Форма контроля | Периодичность | Органы исполнительной власти, осуществляющие контроль за выполнением государственного (муниципального) задания |   Требования к отчетности о выполнении государственного (муниципального) задания   |  |  | | --- | --- | | Периодичность представления отчетов о выполнении государственного (муниципального) задания |  | | Сроки предоставления отчетов исполнения государственного (муниципального) задания |  | | Иные требования к отчетности о выполнении государственного (муниципального) задания |  | | Иные показатели, связанные с выполнением государственного (муниципального) задания |  |   Отчеты о выполнении государственного (муниципального) задания |
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